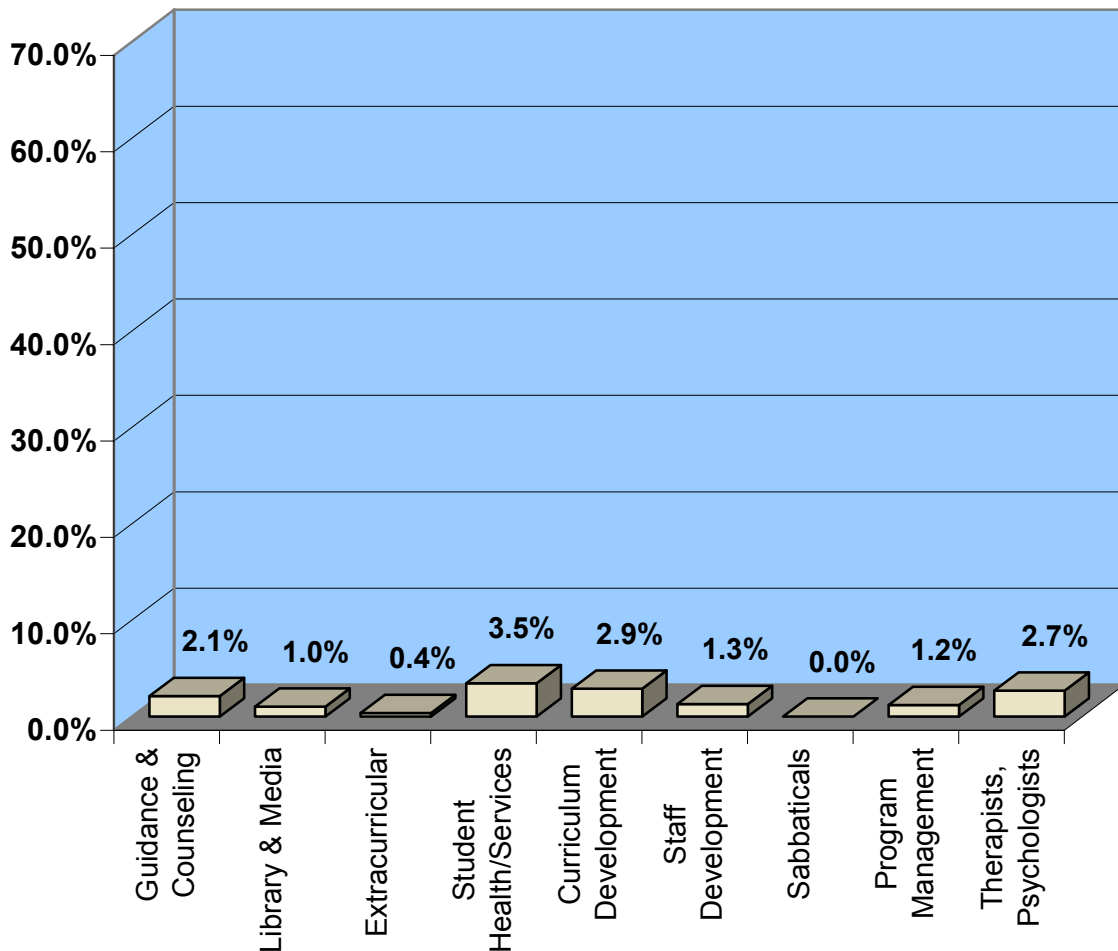


Providence School District

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 26,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$7,151,109	\$268	2.1%
Library & Media	\$3,497,095	\$131	1.0%
Extracurricular	\$1,268,898	\$48	0.4%
Student Health & Services	\$11,700,957	\$438	3.5%
Curriculum Development	\$9,713,983	\$364	2.9%
Staff Development & Support	\$4,355,228	\$163	1.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$4,058,388	\$152	1.2%
Therapists, Psychologists, et al	\$9,082,506	\$340	2.7%
Instructional Support Expenditures	\$50,828,164	\$1,904	15.0%
Total District Expenditures	\$337,851,066	\$12,658	100.0%